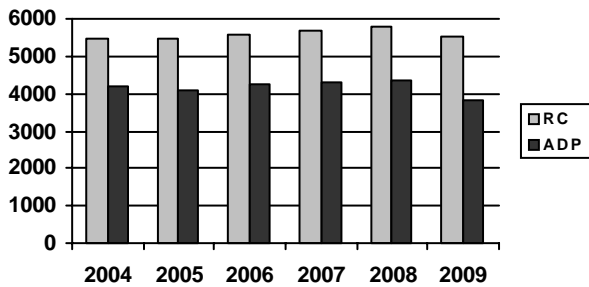


## Fourth Quarter Report, 2009 - Camp Data

### RC and ADP for Camps



Camp ADP continued to decline throughout 2009, to 3,647 in the 4th Quarter. This represents a 2.5% decrease from the previous quarter and a 14% decrease from the same quarter in 2008. The average Camp ADP for 2009 is 11% less than the average in 2008. Camp RC decreased over 8% in the previous year. Although both RC & ADP are decreasing, the RC is not declining at the same rate as ADP.

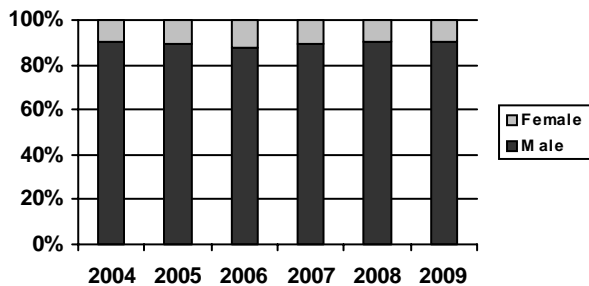
#### Summary of Camp ADP

2004	2005	2006	2007	2008
4,182	4,097	4,252	4,278	4,338

#### 2009 Summary of Camp ADP

Q1	Q2	Q3	Q4	Average
4,026	3,956	3,740	3,647	3,841

### Gender Distribution in Camps



The percentage of males remained consistent throughout 2009.

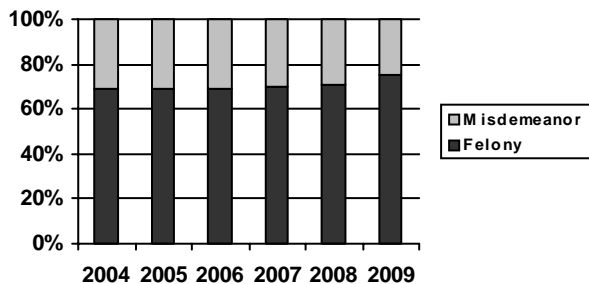
#### Summary of Males in Camps

2004	2005	2006	2007	2008
90%	89%	88%	89%	90%

#### 2009 Summary of Males in Camps

Q1	Q2	Q3	Q4	Average
91%	90%	90%	90%	90%

### Distribution of Charge in Camps



2009 showed an increase in the percentage of felony charges in camps; the average for 2009 was 75%, where in 2008 it was 71%. This percentage of felonies increased while ADP was decreasing.

#### Summary of Felonies in Camps

2004	2005	2006	2007	2008
69%	69%	69%	70%	71%

#### 2009 Summary of Felonies in Camps

Q1	Q2	Q3	Q4	Average
72%	75%	75%	76%	75%